

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	28,931.90	\$56,003.41	29	73,575.80	\$72,584.85	53	\$218,220.75	33.26%
Residential Home Energy Services - RCS	0.00	\$6,170.00	28	0.00	\$11,125.00	44	\$27,919.64	39.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	6,640.00	\$4,271.00	6	\$0.00	0.00%
Residential Consumer Products	150.20	\$24.94	1	13,852.40	\$7,356.88	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	57.20	\$4.74	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,862.24	4	0.00	\$9,663.67	7	\$0.00	0.00%
Res Subtotal	29,082.10	\$66,060.59	62.00	94,125.40	\$105,006.14	115	\$246,140.38	
Res % of Total	57.22%	90.66%	92.54%	61.75%	80.98%	89.84%	57.26%	
Low-Income Single Family Retrofit	377.00	\$5,437.80	1	1,719.78	\$5,887.12	3	\$60,839.03	9.68%
Low-Income Multi-Family Retrofit	0.00	\$226.80	1	0.00	\$226.80	1	\$0.00	0.00%
LI Subtotal	377.00	\$5,664.60	2.00	1,719.78	\$6,113.92	4	\$60,839.03	
LI % of Total	0.74%	7.77%	2.99%	1.13%	4.71%	3.13%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	651.58	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,902.91	\$13,751.33	1	\$65,699.57	20.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$57,161.70	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	21,367.92	\$1,140.00	3	39,021.67	\$4,300.00	7	\$0.00	0.00%
C&I Subtotal	21,367.92	\$1,140.00	3.00	56,576.16	\$18,551.33	9	\$122,861.27	
C&I % of Total	42.04%	1.56%	4.48%	37.12%	14.31%	7.03%	28.58%	
Total	50,827.02	\$72,865.19	67	152,421.34	\$129,671.39	128	\$429,840.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.